

CD-37 Downtown Community Development ImplementationCategory: **Econ Growth & Competitiveness** Status: **Existing**Department: **CD** Location **Downtown Subarea****Programmed Expenditures**

Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
4,152,000	1,449,000	191,000	728,000	728,000	528,000	528,000	-	-

Description and Scope

This CIP proposal implements a range of Downtown Community Development initiatives. It is led by Planning & Community Development staff, and include cross-departmental teams. The components of the proposal include:

- 1) Comprehensive Downtown Parking Study: Parking policy can be quite controversial, and affects virtually every type of Downtown stakeholder: developers, tenants, employees, residents, and visitors. This study would include consideration of development economics, competitive environment, customer convenience and loyalty, and travel behavior. Funding of \$400,000 is included for a study to begin as early as 2020-2021 based on a Council-approved scope and guiding principles.
- 2) Downtown Medians Implementation: Recent city planning efforts and the city's economic development strategy have highlighted the need to improve the appearance and experience of streets in Downtown. New medians enhance the aesthetics of streetscapes, increase tree canopy, look for opportunities to reduce impervious surfaces, and improve the experience of pedestrians, bicyclists and drivers. Medians also provide operational benefits by enforcing turn restrictions and supporting access management to improve multi-modal operational safety. This proposal continues an annual allocation of \$500,000 annually, delivering on average 1.5 new medians per year. Design staffing for this proposal is included in 130.33NA. Staffing will be right-sized based upon the Capital Investment Plan adopted by the City Council. On-going maintenance of the medians would be covered by proposal 100.10NA (Street Trees, Landscaping & Vegetation Management Program).
- 3) Downtown Sustainability Features: The Downtown Livability Initiative laid the foundation for transforming downtown Bellevue into a sustainable thriving downtown through changes to the land use code. However, more opportunities exist to enhance the sustainability and livability of downtown through improved urban design and additional sustainability features, such as through improved frontage design to allow for increased tree canopy, improved streetscape design for enhanced walkability/bikeability, along with expanded recycling infrastructure and electric vehicle infrastructure. A portion of this overall work will include a study to identify opportunities to further enhance the livability of Downtown through future capital projects, partnerships, design guidelines, and incentives. As an option, the city may wish to use these proposed funds to undertake an update to the citywide Environmental Sustainability Initiative (ESI) Strategic Plan instead, or in combination with, undertaking the Downtown Sustainability Features study in this time period. The Downtown Sustainability Features study or update to the city ESI Strategic Plan would cost \$75,000 in 2019. An annual fund of \$20,000 from 2019-2025 would allow for the replacement and expansion of the electric vehicle charging station network.
- 4) Open Space/Through-Block Wayfinding: There are a number of existing Downtown publicly accessible open spaces and pedestrian connections through superblocks that are in need of wayfinding. These amenities are key assets for Downtown residents, workers and visitors, but are oftentimes hidden because of lack of wayfinding. Staff began implementation in 2018 and will be completed by 2020. Funding of \$7,500 per year in 2019 and 2020 is proposed.

Rationale

This proposal includes focused implementation of Downtown projects that will:

- 1) Create a path for improving Downtown parking through collaboration and strategic investment following a comprehensive study. The \$400,000 being requested in the estimated amount for this work, provided Council will determine the precise scope prior to project initiation.
- 2) Enhance the aesthetics of Downtown streetscapes, increase tree canopy, and opportunities to reduce impervious surfaces, and improve the experience of pedestrians, bicyclists and drivers by installing medians where appropriate. The \$500,000 per year over the course of the CIP will provide funding to implement high priority median locations within Downtown.
- 3) Enhance the sustainability of Downtown by identifying opportunities for improved design and infrastructure, to enhance the tree canopy, recycling, and walkability/bikeability (in collaboration with the Downtown Transportation Plan). Or as an alternative, update the citywide ESI Strategic Plan that includes Downtown.
- 4) Provide improved Downtown wayfinding for publicly accessible open spaces and pedestrian connections through superblocks. The \$15,000 being requested will provide capital dollars to retrofit and enhance existing open spaces and connections to work as a system with newer development.

Environmental Impacts

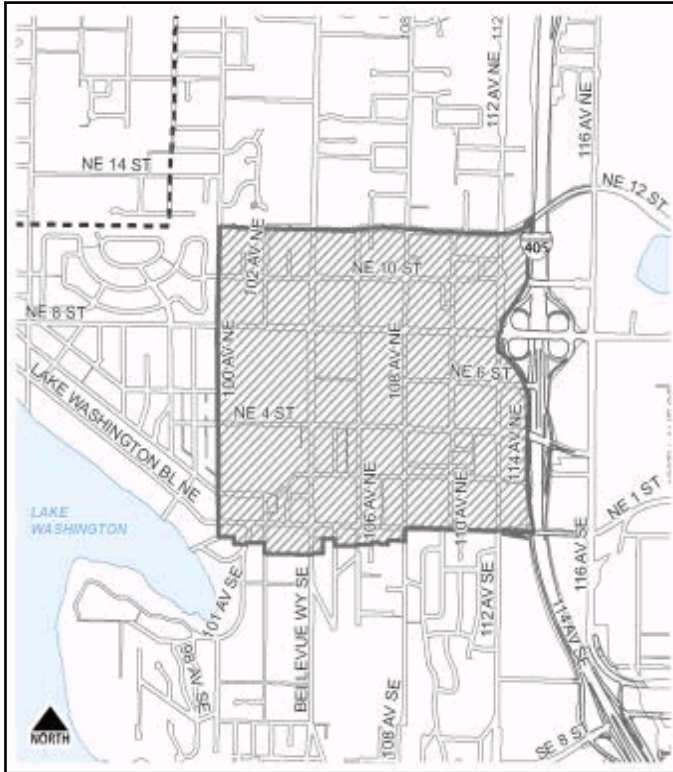
Implementation of these efforts will be done in concurrence with the State Environmental Policy Act (SEPA). It is anticipated that there will be no adverse environmental impacts. Project-specific impacts and benefits will be evaluated as the conceptual design is developed. These capital improvements will make Downtown Bellevue more sustainable. For example, median implementation will have a positive environmental impact through increased pervious surfaces and tree canopy. Expanding the electric vehicle charging network Downtown will have positive environmental impacts, by supporting the adoption and use of emissions free vehicles, and reducing the city's greenhouse gas emissions.

Operating Budget Impacts

This program will have no impact on operating expenditures.

FY2019-2025 Capital Investment Program

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2017 - 2023	4,152,000
Total Budgetary Cost Estimate:		4,152,000
Means of Financing		
Funding Source		Amount
General Taxes & LTGO Bond Proceeds		4,152,000
Total Programmed Funding:		4,152,000
Future Funding Requirements:		

Comments

CD-41 Civic Center PlanCategory: **Econ Growth & Competitiveness** Status: **Approved Prior**Department: **CD**Location: **Eastern portion of Downtown in vicinity of City Hall/****Programmed Expenditures**

Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
550,000	350,000	-	200,000	-	-	-	-	-

Description and Scope

Project will result in a master plan for the Civic Center District that will guide the area's development in the coming decade. The master plan will include the following key elements:

- 1) Development scenarios for the Metro site, including civic uses and public/private partnership opportunities for transit-oriented development;
- 2) Development scenarios for the Convention Center expansion site, including optimal ways to serve the center's expansion needs;
- 3) Integration of open space, including possible expansion of City Hall Plaza and the Grand Connection;
- 4) Exploration of the city-owned Lincoln Center property in Wilburton and its relationship to the Civic Center District by way of an I-405 bridge/lid;
- 5) Pedestrian and bicycle circulation through the study area, with connections to the Downtown Transit Center and light rail station;
- 6) Vehicular access and parking for new uses;
- 7) High level cost estimates;
- 8) A preferred master plan that integrates all the above elements; and
- 9) Funding and implementation guidance.

This effort will be fully underway in 2019, informed by complementary work programs such as Downtown Livability, and the Grand Connection Framework Plan and preferred I-405 crossing alternative. Given the importance of this district to the city center and the Grand Connection, public engagement will be a key component of this initiative. In order to accomplish the project, the proposed CIP budget includes \$475,000 in consulting services in 2019-2020 and support for project management staff as needed.

Rationale

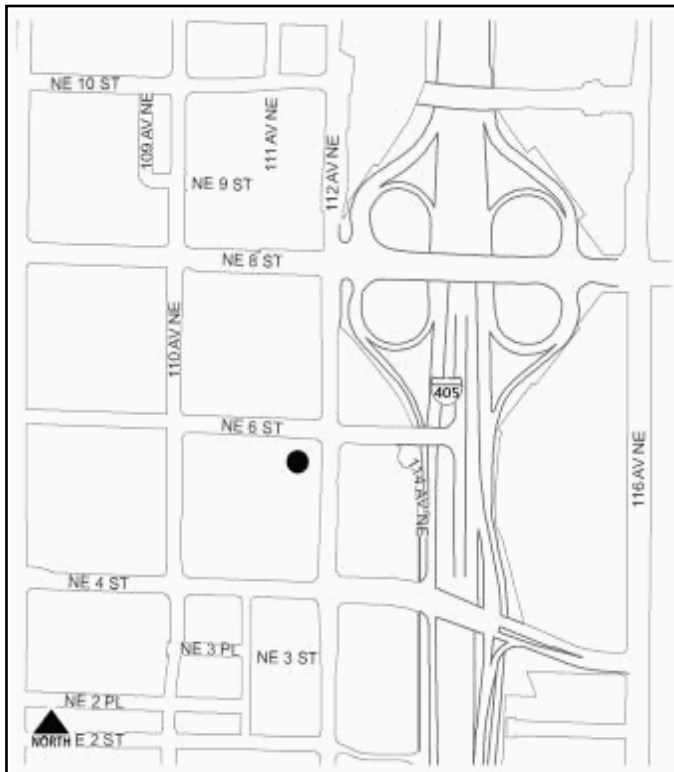
This project implements Council Priority #14, and directly responds to the elements called out by the Council for a plan integrating City Hall, the former Metro property, Convention Center expansion, and the transit center. Background work is being done in 2018, with a formal Council launch anticipated in late 2018 or early 2019. This syncs up with completion of the Grand Connection visioning and a long-range City facility plan (Spring 2018), and in advance of Sound Transit's release of the Metro site from construction staging.

Environmental Impacts

The Civic Center Plan is expected to undergo programmatic review under the State Environmental Policy Act (SEPA). It is not anticipated to require an Environmental Impact Statement.

Operating Budget Impacts

This program will have no impact on operating expenditures.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	2018 - 2020	550,000

Total Budgetary Cost Estimate: 550,000

Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	550,000

Total Programmed Funding: 550,000
Future Funding Requirements:

CD-44 Grand Connection ImplementationCategory: **Econ Growth & Competitiveness** Status: **Approved Prior**Department: **CD**Location **Downtown core - Old Bellevue - Civic Center District****Programmed Expenditures**

Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
6,000,000	1,500,000	1,000,000	500,000	500,000	1,000,000	500,000	500,000	500,000

Description and Scope

The project includes two complementary planning efforts advancing the high level vision for the Grand Connection through implementation strategies and advancing the re-visioning efforts of the Wilburton Commercial Area. The scope of the Grand Connection is to create a signature element that is both memorable and serves as a unique urban experience while establishing connectivity to Downtown and the Wilburton Commercial area. The entire route will function as a place, situated through Bellevue's core commercial district that attracts people, businesses, and tourists. As part of the high level visioning process, the consultant will establish an identity for the route; the signature element that will span across I-405. The process also identified small scale, cohesive design strategies and near term implementation solutions that will allow for claiming of the corridor. Art will be a key element along the Grand Connection and will serve as an essential element and amenity to establishing a sense of place. As a long-range project, the early and easy wins will be essential in advancing the vision of the project. These early wins will consist of early implementation strategies that will create the identity of the route and be the initial improvements that will begin advancing the vision. The visioning process concluded in 2018 with a design team led by Balmori Associates. Staff has now advanced the work by beginning design for raised intersections and the development of design guidelines, in addition to updates to the Comprehensive Plan and Land Use Code. The second phase of the project, the Wilburton Land Use and Transportation analysis, seeks to revision the area based on its context and the multi-modal improvements being made in the area. Several road improvements, the Eastside Rail Corridor, East Link light rail, and Grand Connection will all intersect within the Wilburton Commercial area, establishing it as a vital urban node in Bellevue and the region. Additionally, the area will have new connections to the adjacent high growth areas of Downtown and BelRed. The Citizen Advisory Committee (CAC) process concluded in early 2018, as well as the Draft Environmental Impact Statement. The Final EIS will be released later in 2018 and the CAC vision delivered to Council in the summer of 2018.

Rationale

Establishing the identity of the route will be essential to building momentum that will provide support to the larger improvements that would be made in the future, including the connection across I-405. Furthermore, this work would improve the quality of life and livability for residents and users of the route, creating new opportunities for social engagement, commercial activity, and vibrancy within the Bellevue core. The original scope identified early wins as essential to demonstrate that the project could create change early in the process despite being a long range project. These early wins could also work to advance the original goals of the Pedestrian Corridor, while creating new opportunities for public space. The funds would be allocated to the recommended and identified changes proposed as part of the Grand Connection Framework Plan. In addition to creating early physical changes that advance the vision of the Grand Connection, these changes will serve as a demonstration to stakeholders and the public that the City is committed to the project in the near and long term. The funds allocated would also pursue additional refinement to the original high level visioning, including public space improvements and of a selected preferred I-405 crossing alternative. This would allow the City to better assess the full cost of the project as well as detail some of the high level visioning elements as deemed necessary based upon priority of implementation. This would be a necessary and logical step in continuing to advance the vision of the entire project from the visioning stage to implementation.

Environmental Impacts

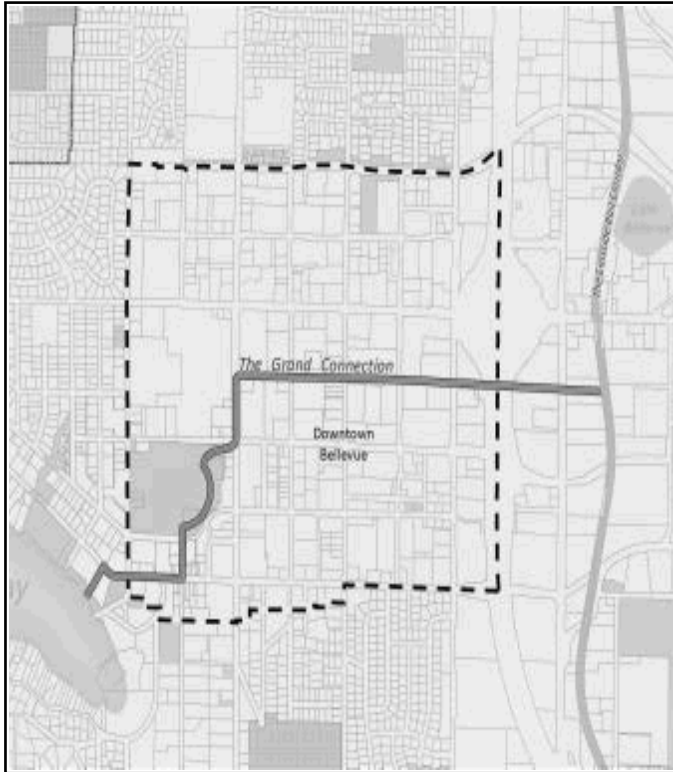
The environmental impacts of the project were studied in a joint Environmental Impact Statement that would be part of the Wilburton Land Use and Transportation analysis.

Operating Budget Impacts

This program will have no impact on operating expenditures.

FY2019-2025 Capital Investment Program

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2019 - 2025	6,000,000

Total Budgetary Cost Estimate: 6,000,000

Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	6,000,000

Total Programmed Funding: 6,000,000
Future Funding Requirements:

Comments

CD-48 Public-Private Partnership – Pilot BelRed TODCategory: **Econ Growth & Competitiveness** Status: **Approved Prior**Department: **CD**Location **3 parcels north of Spring Blvd & BelRed/130 East Li****Programmed Expenditures**

Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
3,708,388	2,430,268	458,479	388,641	179,000	124,000	128,000	-	-

Description and Scope

Reallocation of existing East Link funding in G-106 and R-189 to pilot this program allows the city to be more responsible for and directly shape the economic development at TOD nodes in the BelRed area.

G-106 was a placeholder CIP funding for allocation to the East Link Light Rail Public Relations Plan/Engagement Process. The start date was 2016 and end date was 2021. The East Link Light Rail Public Engagement Process approved by Council in February 2017 allocated only a portion of the funds set aside in G-106 to amend the East Link Analysis and Development Funding (PW-R-159), leaving a balance remaining of \$1,018,000.

R-189 is a TOD, Station Area, and Land Use Planning CIP project to utilize in-house and consultant resources for the South Bellevue, East Main and BelRed station areas. The start date was 2015 and end date was 2022. General station area planning has been completed to date under this work plan for future light rail stations at South Bellevue, East Main, Downtown, Wilburton, Spring/120th and BelRed/130th. Advancement and implementation is included in CD-30 and CD-44.

Reallocating the funding from G-106 and R-189 into CD-48 more closely aligns with how the remaining work program will be completed. Work under CD-48 will include hiring a Public-Private Partnership Manager to assist in large-scale acquisition of property assets for the City of Bellevue to drive catalytic place making in Bellevue's employment centers. This will include marketing and active engagement of the development community and other potential partners. In addition, the manager will oversee budgets, contracts; manage city's property assets, provide policy analysis and support for investment decisions; provide complex technical real property support; facilitate resolution of issues with other city staff, consultants, contractors, businesses, other agencies and citizens.

Rationale

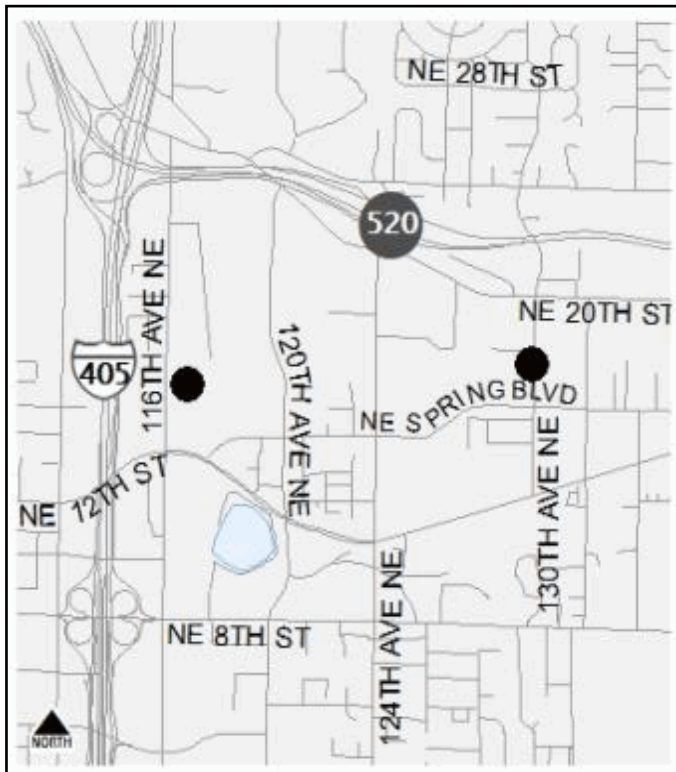
This pilot program asserts the city's interests are met in the redevelopment of the two TOD nodes in the BelRed subarea. Reallocation of funding into a new CIP project under Economic Development and the addition of a LTE provides for more efficient use of resources, expedites development responsiveness, maintains city influence over the development and enhances coordination.

Environmental Impacts

SEPA, including related technical analysis, will be done as needed for individual TOD projects.

Operating Budget Impacts

This program will have no impact on operating expenditures.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	2017 - 2023	3,708,388

Total Budgetary Cost Estimate: 3,708,388

Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	3,708,388

Total Programmed Funding: 3,708,388
Future Funding Requirements:

G-38 Smart City ConnectivityCategory: **Econ Growth & Competitiveness** Status: **Ongoing**Department: **Information Technology**Location: **Various locations throughout the City of Bellevue****Programmed Expenditures**

Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
2,752,000	897,000	250,000	250,000	370,000	315,000	290,000	215,000	165,000

Description and Scope

This proposal responds to Council Priority “Advance implementation of the Smart City Strategy, including advanced transportation technology and autonomous, connected, electric and shared vehicle technologies..” under the High Quality Built and Natural Environment target area. The fundamentals of this proposal were identified in the BellevueSmart Plan: Planning for a Smarter City, which Council approved in 2017.

This proposal consolidates the former 090.16NA Community Network Connectivity CIP proposal with 090.19NA, with a revised title of Smart City Connectivity. The previously adopted proposal includes two major areas to support the vision on Smart City that supports to Bellevue’s economic competitiveness brand:

- 090.19NA (G-38): Expand public Wi-Fi in parks, community centers, housing properties and business districts, which directly responds to Council’s vision, “Bellevue is a “smart city” with a clean, high-quality environment and excellent and reliable infrastructure that supports our vibrant and growing city, including high-tech connectivity.”
- 090.16NA (G-93): Provide resources to maintain the existing fiber optic infrastructure and address gaps and bottlenecks as opportunities arise while modestly funding replacement of the fiber network. The fiber optic network is used to connect City facilities, the Intelligent Transportation System and street light system and is a major component of the Connectivity and Transportation elements in the Smart City plan.

Rationale

Encouraging reliable, secure and robust communications infrastructure is the focus of this proposal.

Infrastructure Development: The 2017 Business Survey shows that 91% of businesses in Bellevue have internet access, with 80% of those reporting their current speeds meet their needs today, but only 64% believing it will meet their needs in the next 2-3 years. Robust infrastructure can strengthen community institutions, such hospitals and schools, that contribute to the city’s brand as a smart, connected community and can be leveraged for public private partnerships when opportunities arise.

Community Development: Access to the internet, and the information and services it enables, is essential for the economic growth, job creation, education attainment, and better quality of life for Bellevue citizens. A Community Broadband Assessment conducted in December 2015 shows that 10% of the population does not have easy access to the internet, with this “digital divide” most pronounced along income and age demographics. Expanding public Wi-Fi in more locations throughout the City is a way to provide a connectivity safety net for students and low-income older adults. In partnership with King County Housing Authority and Bellevue School District, Wi-Fi can be added to KCHA housing properties to serve students and families. Wi-Fi can also enhance economic development in select business corridors and enrich community gathering spaces in parks, community centers and sports fields.

Regional collaboration and innovation are enabled through this proposal. Joint fiber projects through the Community Connectivity Consortium organization serving 26 public institutions, including Bellevue College, Bellevue School District and University of Washington, enables high speed connectivity to the internet and cloud providers. This supports Council vision on Economic Development, “We are a growing center for a broad range of technologies – including software, mobile communications, and medical devices and services.” The existing IT Security Program is leveraged to address the emerging security risks of smart systems, including physical infrastructure risk assessments for these critical systems.

Environmental Impacts

None

Operating Budget Impacts

This program will have no significant impact on operating expenditures.

FY2019-2025 Capital Investment Program

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	Ongoing	2,752,000
Total Budgetary Cost Estimate:		2,752,000
Means of Financing		
Funding Source		Amount
General Taxes & LTGO Bond Proceeds		2,752,000
Total Programmed Funding:		2,752,000
Future Funding Requirements:		

Comments

G-105 Competitiveness and Collaboration

Category: **Econ Growth & Competitiveness** Status: **Approved Prior**
 Department: **CD** Location: **N/A**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
796,000	600,000	50,000	146,000	-	-	-	-	-

Description and Scope

Discover Bellevue; a place-making program that blends business retention and expansion program with the Creative Edge Strategy to elevate the quality of Bellevue's built environment through private-public participation in the creation of a more beautiful and functional city. Implementation of the place-making initiative will come from existing funds in the propopsal 115.97NA. These funds will be used to focus on the development and implementation of public-private partnerships as well as support place-making initiatives. This program will initially support place-making at identified transit oriented developments in BelRed and Bellevue's employment centers

Rationale

The scope directly supports the following Council priorities:

Economic Development 1—Support and provide leadership in the new Regional Economic Development Alliance to attract international and national business and investment to the region. Leverage involvement to produce investment in Bellevue's identified growth corridor and near transit hubs.

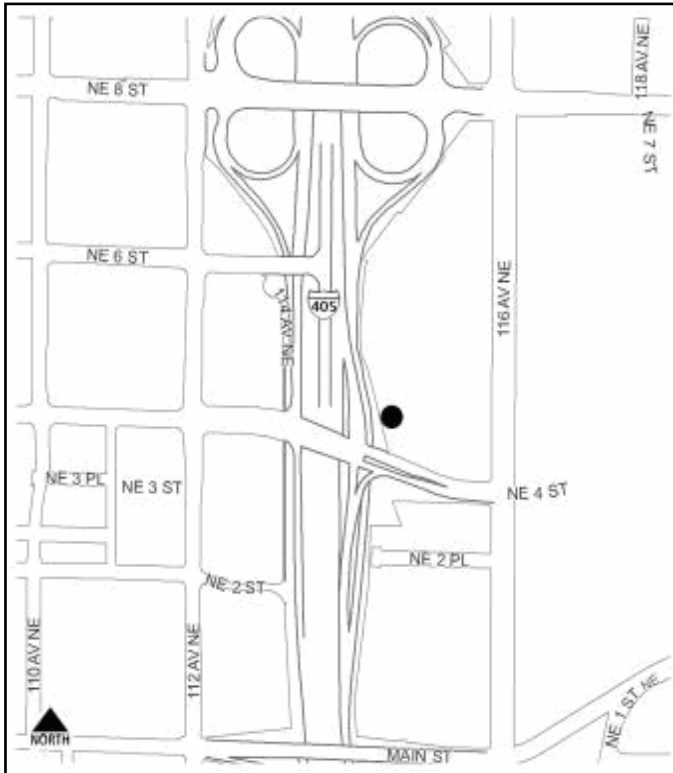
Economic Development 2—Actively pursue business retention and growth at the local level, including diverse small, medium and large business with an emphasis on high-tech, tourism and international trade.

Environmental Impacts

N/A

Operating Budget Impacts

This program will have no significant impact on operating expenditures.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	2015 - 2020	796,000

Total Budgetary Cost Estimate: 796,000

Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	796,000

Total Programmed Funding: 796,000
Future Funding Requirements:

Comments

G-107 Council ContingencyCategory: **Econ Growth & Competitiveness** Status: **Ongoing**Department: **Finance and Asset Management** Location: **Citywide****Programmed Expenditures**

Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
7,250,000	250,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

Description and Scope

This CIP project is a placeholder of CIP funding for Council Contingency projects that the City Council may identify.

Rationale

N/A

Environmental Impacts

Environmental Impacts will be determined when funds are programmed.

Operating Budget Impacts

This program will have no significant impact on operating expenditures.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	Ongoing	7,250,000

Total Budgetary Cost Estimate: 7,250,000**Means of Financing**

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	7,250,000

Total Programmed Funding: 7,250,000
Future Funding Requirements:**Comments**

G-112 Arts and Culture Fund

Category: **Econ Growth & Competitiveness** Status: **Ongoing**
 Department: **City Manager's Office** Location: **Not Specified**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
1,600,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000

Description and Scope

This CIP project creates an Arts and Culture Fund governed by the guiding principles adopted by Council in 2006 for the City's investments in cultural arts. The funding principles were adopted as follows to guide investments:

- o Must have a sustainable long-term financial model, including strong private sector financial commitment.
- o Must clearly define public benefit to be received in exchange for investment (for example, ownership interest in an asset, scholarships, public access to the facility at low or no cost to low income and disabled persons).
- o Should provide for City involvement in financial oversight.
- o Must be an investment in a facility, or for support of the operation of the facility; cannot fund fund-raising activities.

Council directed staff to work with the requesters of KidsQuest, Pacific Northwest Ballet, and the Bellevue Arts Museum to evaluate the requests and to ensure the requests will be in alignment with the adopted principles.

Rationale**Environmental Impacts****Operating Budget Impacts**

This program will have no significant impact on operating expenditures.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	Ongoing	1,600,000

Total Budgetary Cost Estimate: 1,600,000

Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	1,600,000

Total Programmed Funding: 1,600,000
Future Funding Requirements:

Comments